

7870 California Victim Compensation Board

The governing body of the California Victim Compensation Board (CalVCB) consists of three members: the Secretary of the Government Operations Agency who serves as the chair, the State Controller, and a public member appointed by the Governor. CalVCB provides responsive financial compensation to remedy the financial burdens of victims of crime through a stable Restitution Fund. The primary objectives of CalVCB are to:

- Compensate victims of violent crime and eligible family members for certain crime-related financial losses.
- Determine the eligibility of individuals for compensation for pecuniary injury sustained through erroneous conviction and imprisonment.
- Process claims for the Missing Children Reward Program to assist local law enforcement agencies or other parties involved in the identification and recovery of missing children in California.
- Process claims through the Good Samaritan Program to private citizens who are injured rescuing another person, preventing a crime, or assisting a law enforcement officer.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2016-17	2017-18	2018-19	2016-17*	2017-18*	2018-19*
6380	Victim Compensation	117.6	110.7	110.7	\$99,855	\$103,414	\$104,963
6385	Fiscal Services Division	25.0	27.0	27.0	11,290	13,970	13,974
6395	Good Samaritan	-	-	-	-	20	20
9900100	Administration	87.0	87.0	87.0	11,658	11,869	11,874
9900200	Administration - Distributed	-	-	-	-11,658	-11,869	-11,874
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		229.6	224.7	224.7	\$111,145	\$117,404	\$118,957

		2016-17*	2017-18*	2018-19*
0001	General Fund	\$121	\$130	\$130
0214	Restitution Fund	83,097	87,902	87,553
0890	Federal Trust Fund	23,982	24,854	24,848
3286	Safe Neighborhoods and Schools Fund	3,945	4,518	6,426
TOTALS, EXPENDITURES, ALL FUNDS		\$111,145	\$117,404	\$118,957

LEGAL CITATIONS AND AUTHORITY

Government Code Sections 13900 et seq.; Penal Code Sections 1202.4 and 4900 et seq.;

DETAILED BUDGET ADJUSTMENTS

		2017-18*			2018-19*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Other Workload Budget Adjustments							
• Allocation for Other Post-Employment Benefits		\$-	\$6	-	\$-	\$6	-
• Expenditure by Category Redistribution		-	-126	-	-	-832	-
• Salary Adjustments		7	708	-	7	708	-
• Benefit Adjustments		2	292	-	2	321	-
• Budget Position Transparency		-	126	-7.9	-	832	-7.9
• Retirement Rate Adjustments		-	283	-	-	283	-
• SWCAP		-	-	-	-	-6	-
• Miscellaneous Baseline Adjustments		-	-9,000	-	-	-9,950	-
Totals, Other Workload Budget Adjustments		\$9	\$-7,711	-7.9	\$9	\$-8,638	-7.9
Totals, Workload Budget Adjustments		\$9	\$-7,711	-7.9	\$9	\$-8,638	-7.9

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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Totals, Budget Adjustments	\$9	\$-7,711	-7.9	\$9	\$-8,638	-7.9
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PROGRAM DESCRIPTIONS**6380 - VICTIM COMPENSATION**

This program reimburses certain expenses of victims of crime in California who are injured or threatened with injury and suffer financial hardship as a direct result of a violent crime. The victim of a qualifying crime, and eligible family members, may file a claim with the CalVCB for program benefits.

6385 - RESTITUTION PROGRAM

This program serves victims of crime in California by maintaining the fiscal stability of the Restitution Fund through the recovery of monies owed from restitution fines and orders. The Program's chief emphasis is to educate the criminal justice community (the judiciary, district attorneys, chief probation officers, and court administrators) on the importance of the consistent imposition and collection of restitution fines and orders. The program also partners with the Department of Corrections and Rehabilitation, the Franchise Tax Board, and the Attorney General's Office on restitution-related activities.

6390 - GOVERNMENT CLAIMS

This program receives, investigates, and processes claims for money or damages filed against the state.

6395 - GOOD SAMARITAN

This program reimburses persons for certain expenses who sustained injury or losses as a result of a direct action that benefited the public, such as the prevention of a crime or a rescue of a person in immediate danger of injury or death.

DETAILED EXPENDITURES BY PROGRAM

		2016-17*	2017-18*	2018-19*
6380	PROGRAM REQUIREMENTS			
	VICTIM COMPENSATION			
	State Operations:			
0001	General Fund	\$121	\$130	\$130
0214	Restitution Fund	25,700	26,871	26,896
0890	Federal Trust Fund	982	1,854	1,848
	Totals, State Operations	\$26,803	\$28,855	\$28,874
	Local Assistance:			
0214	Restitution Fund	\$46,107	\$47,041	\$46,663
0890	Federal Trust Fund	23,000	23,000	23,000
3286	Safe Neighborhoods and Schools Fund	3,945	4,518	6,426
	Totals, Local Assistance	\$73,052	\$74,559	\$76,089
6385	PROGRAM REQUIREMENTS			
	FISCAL SERVICES DIVISION			
	State Operations:			
0214	Restitution Fund	\$4,216	\$6,653	\$6,657
	Totals, State Operations	\$4,216	\$6,653	\$6,657
	Local Assistance:			
0214	Restitution Fund	\$7,074	\$7,317	\$7,317
	Totals, Local Assistance	\$7,074	\$7,317	\$7,317
6395	PROGRAM REQUIREMENTS			
	GOOD SAMARITAN			
	Local Assistance:			
0214	Restitution Fund	\$-	\$20	\$20
	Totals, Local Assistance	\$-	\$20	\$20

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SUBPROGRAM REQUIREMENTS				
9900100	Administration			
	State Operations:			
0214	Restitution Fund	\$11,658	\$11,869	\$11,874
	Totals, State Operations	\$11,658	\$11,869	\$11,874
SUBPROGRAM REQUIREMENTS				
9900200	Administration - Distributed			
	State Operations:			
0214	Restitution Fund	-\$11,658	-\$11,869	-\$11,874
	Totals, State Operations	-\$11,658	-\$11,869	-\$11,874
TOTALS, EXPENDITURES				
	State Operations	31,019	35,508	35,531
	Local Assistance	80,126	81,896	83,426
	Totals, Expenditures	\$111,145	\$117,404	\$118,957

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2016-17	2017-18	2018-19	2016-17*	2017-18*	2018-19*
PERSONAL SERVICES						
Baseline Positions	231.6	232.6	232.6	\$14,931	\$14,448	\$14,448
Budget Position Transparency	-	-7.9	-7.9	-	126	832
Other Adjustments	-2.0	-	-	578	715	715
Net Totals, Salaries and Wages	229.6	224.7	224.7	\$15,509	\$15,289	\$15,995
Staff Benefits	-	-	-	7,978	9,022	9,051
Totals, Personal Services	229.6	224.7	224.7	\$23,487	\$24,311	\$25,046
OPERATING EXPENSES AND EQUIPMENT				\$7,532	\$11,197	\$10,485
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$31,019	\$35,508	\$35,531

2 Local Assistance	Expenditures		
	2016-17*	2017-18*	2018-19*
Victims of Crime Claim Payments	\$57,263	\$57,000	\$56,622
Joint Powers/Criminal Restitution Compacts	12,918	14,137	14,137
10 Percent County Rebates	4,000	4,221	4,221
Trauma Recovery Centers	2,000	2,000	2,000
Good Samaritan	-	20	20
Proposition 47 - Trauma Recovery Centers	3,945	4,518	6,426
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$80,126	\$81,896	\$83,426

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2016-17*	2017-18*	2018-19*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$121	\$121	\$130
Allocation for Employee Compensation	-	7	-
Allocation for Staff Benefits	-	2	-
TOTALS, EXPENDITURES	\$121	\$130	\$130
0214 Restitution Fund			

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APPROPRIATIONS

001 Budget Act appropriation	\$32,738	\$32,235	\$33,553
Allocation for Employee Compensation	-	708	-
Allocation for Other Post-Employment Benefits	-	6	-
Allocation for Staff Benefits	-	292	-
Budget Position Transparency	-	126	-
Expenditure by Category Redistribution	-	-126	-
Section 3.60 Pension Contribution Adjustment	-	283	-
Totals Available	\$32,738	\$33,524	\$33,553
Unexpended balance, estimated savings	-2,822	-	-
TOTALS, EXPENDITURES	\$29,916	\$33,524	\$33,553

0890 Federal Trust Fund

APPROPRIATIONS

001 Budget Act appropriation	\$1,789	\$1,854	\$1,848
Totals Available	\$1,789	\$1,854	\$1,848
Unexpended balance, estimated savings	-807	-	-
TOTALS, EXPENDITURES	\$982	\$1,854	\$1,848

0903 State Penalty Fund

APPROPRIATIONS

011 Budget Act appropriation (transfer from the State Penalty Fund to the Restitution Fund)	(-)	(\$9,100)	(\$6,534)
TOTALS, EXPENDITURES	-	-	-
Total Expenditures, All Funds, (State Operations)	\$31,019	\$35,508	\$35,531

2 LOCAL ASSISTANCE

2016-17* 2017-18* 2018-19*

0214 Restitution Fund

APPROPRIATIONS

101 Budget Act appropriation	\$20	\$20	\$20
102 Budget Act appropriation	14,137	14,137	14,137
103 Budget Act appropriation	2,000	2,000	2,000
Government Code section 13964	43,000	43,000	33,622
Government Code section 13963(f)	4,221	4,221	4,221
Totals Available	\$63,378	\$63,378	\$54,000
Unexpended balance, estimated savings	-10,197	-9,000	-
TOTALS, EXPENDITURES	\$53,181	\$54,378	\$54,000

0890 Federal Trust Fund

APPROPRIATIONS

101 Budget Act appropriation	\$23,000	\$23,000	\$23,000
TOTALS, EXPENDITURES	\$23,000	\$23,000	\$23,000

3286 Safe Neighborhoods and Schools Fund

APPROPRIATIONS

Government Code section 7599.1(c)	\$3,945	\$4,518	\$6,426
TOTALS, EXPENDITURES	\$3,945	\$4,518	\$6,426
Total Expenditures, All Funds, (Local Assistance)	\$80,126	\$81,896	\$83,426
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$111,145	\$117,404	\$118,957

FUND CONDITION STATEMENTS

2016-17* 2017-18* 2018-19*

0214 Restitution Fund^s

BEGINNING BALANCE	\$60,927	\$68,530	\$48,434
Prior Year Adjustments	25,862	-	-

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Adjusted Beginning Balance	\$86,789	\$68,530	\$48,434
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4131000 Crimes of Public Offense Fines	14,034	10,000	10,000
4131500 Felony Conviction Penalties	47,749	50,000	50,000
4143500 Miscellaneous Services to the Public	3	1	1
4170700 Civil and Criminal Violation Assessment	1,359	1,300	1,300
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	319	300	300
4172500 Miscellaneous Revenue	5	4	4
4173000 Penalty Assessments - Other	23,711	-	-
Transfers and Other Adjustments			
Revenue Transfer from the State Penalty Fund (0903) to the Restitution Fund (0214) per Proposed Item 7870-011-0903	-	9,100	6,534
Total Revenues, Transfers, and Other Adjustments	\$87,180	\$70,705	\$68,139
Total Resources	\$173,969	\$139,235	\$116,573
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0690 Office of Emergency Services (State Operations)	1	-	-
0690 Office of Emergency Services (Local Assistance)	5,200	-	-
0820 Department of Justice (State Operations)	362	-	-
0820 Department of Justice (Local Assistance)	4,855	-	-
5227 Board of State and Community Corrections (State Operations)	304	-	-
5227 Board of State and Community Corrections (Local Assistance)	9,215	-	-
7870 California Victim Compensation Board (State Operations)	29,916	33,524	33,553
7870 California Victim Compensation Board (Local Assistance)	53,181	54,378	54,000
8880 Financial Information System for California (State Operations)	42	43	3
9892 Supplemental Pension Payments (State Operations)	-	-	381
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	2,363	2,856	2,886
Total Expenditures and Expenditure Adjustments	\$105,439	\$90,801	\$90,823
FUND BALANCE	\$68,530	\$48,434	\$25,750
Reserve for economic uncertainties	68,530	48,434	25,750

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2016-17	2017-18	2018-19	2016-17*	2017-18*	2018-19*
Baseline Positions	231.6	232.6	232.6	\$14,931	\$14,448	\$14,448
Budget Position Transparency	-	-7.9	-7.9	-	126	832
Salary and Other Adjustments	-2.0	-	-	578	715	715
Totals, Adjustments	-2.0	-7.9	-7.9	\$578	\$841	\$1,547
TOTALS, SALARIES AND WAGES	229.6	224.7	224.7	\$15,509	\$15,289	\$15,995

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